

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - IVB
 Organization Code (UACS) : 16 008 0300017

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		4,669	2,398	7,067	14,499	3,126	4,324	2,800	4,249	14,499	0	0	0	0	0
General Administration and Support	1000000000000000	1,423	995	2,418	4,959	1,128	1,427	1,015	1,389	4,959	0	0	0	0	0
General Management and Supervision	100000100001000	1,423	995	2,418	4,959	1,128	1,427	1,015	1,389	4,959	0	0	0	0	0
PS		1,160	774	1,934	1,708	357	489	357	505	1,708	0	0	0	0	0
MOOE		263	221	484	3,251	771	938	658	884	3,251	0	0	0	0	0
Operations	3000000000000000	3,246	1,403	4,649	9,540	1,998	2,897	1,785	2,860	9,540	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	3,246	1,403	4,649	9,540	1,998	2,897	1,785	2,860	9,540	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	1,859	818	2,677	6,583	1,285	2,054	1,194	2,050	6,583	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	1,226	265	1,491	3,996	850	1,197	765	1,184	3,996	0	0	0	0	0
PS		633	265	898	944	197	270	198	279	944	0	0	0	0	0
MOOE		593	0	593	3,052	653	927	567	905	3,052	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	633	553	1,186	2,587	435	857	429	866	2,587	0	0	0	0	0
PS		633	553	1,186	1,954	412	559	412	571	1,954	0	0	0	0	0
MOOE		0	0	0	633	23	298	17	295	633	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	1,387	585	1,972	2,826	671	800	571	784	2,826	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	0	0	0	10	3	4	2	1	10	0	0	0	0	0
MOOE		0	0	0	10	3	4	2	1	10	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	753	319	1,072	1,326	299	369	280	378	1,326	0	0	0	0	0
PS		753	319	1,072	1,127	234	323	235	335	1,127	0	0	0	0	0
MOOE		0	0	0	199	65	46	45	43	199	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	252	107	359	618	158	176	120	164	618	0	0	0	0	0
PS		252	107	359	382	79	110	80	113	382	0	0	0	0	0
MOOE		0	0	0	236	79	66	40	51	236	0	0	0	0	0
Renewal of professional identification cards	310200100004000	382	159	541	872	211	251	169	241	872	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		382	159	541	563	118	161	118	166	563	0	0	0	0	0
MOOE		0	0	0	309	93	90	51	75	309	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	0	0	0	131	42	43	20	26	131	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	0	0	0	131	42	43	20	26	131	0	0	0	0	0
MOOE		0	0	0	131	42	43	20	26	131	0	0	0	0	0
II. Automatic Appropriations		119	173	292	617	152	154	154	157	617	0	0	0	0	0
Retirement and Life Insurance Premiums		119	173	292	617	152	154	154	157	617	0	0	0	0	0
General Administration and Support	1000000000000000	36	62	98	156	39	39	39	39	156	0	0	0	0	0
General Management and Supervision	100000100001000	36	62	98	156	39	39	39	39	156	0	0	0	0	0
PS		36	62	98	156	39	39	39	39	156	0	0	0	0	0
Operations	3000000000000000	83	111	194	461	113	115	115	118	461	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	83	111	194	461	113	115	115	118	461	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	40	66	106	273	67	68	69	69	273	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	20	21	41	87	21	22	22	22	87	0	0	0	0	0
PS		20	21	41	87	21	22	22	22	87	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	20	45	65	186	46	46	47	47	186	0	0	0	0	0
PS		20	45	65	186	46	46	47	47	186	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	43	45	88	188	46	47	46	49	188	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	23	24	47	101	25	25	25	26	101	0	0	0	0	0
PS		23	24	47	101	25	25	25	26	101	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	8	8	16	34	8	9	8	9	34	0	0	0	0	0
PS		8	8	16	34	8	9	8	9	34	0	0	0	0	0
Renewal of professional identification cards	310200100004000	12	13	25	53	13	13	13	14	53	0	0	0	0	0
PS		12	13	25	53	13	13	13	14	53	0	0	0	0	0
Recapitulation by Program		4,056	1,514	5,570	10,001	2,111	3,012	1,900	2,978	10,001	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	1,429	630	2,059	3,014	717	847	617	833	3,014	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	0	0	0	131	42	43	20	26	131	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	2,627	884	3,511	6,856	1,352	2,122	1,263	2,119	6,856	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		5,515	2,571	8,086	15,116	3,278	4,478	2,954	4,406	15,116	0	0	0	0	0
PS		4,659	2,350	7,009	7,295	1,549	2,066	1,554	2,126	7,295	0	0	0	0	0
MOOE		856	221	1,077	7,821	1,729	2,412	1,400	2,280	7,821	0	0	0	0	0

Prepared By / Certified Correct :


JANE R. SEVESSES

Budget Officer

Date: 11/19/20 10:00 AM 

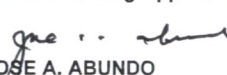
In coordination with / Certified Correct :


JOSE A. ABUNDO

Planning Officer

Date: 2020-11-19 10:00:16.0

Recommending Approval :


JOSE A. ABUNDO

Director, PMFS

Date: 11/19/20 1:55 PM

Approved By :


TEOFILO S. PILANDO, JR.

Head Agency

Date: 11/19/20 2:14 PM